



Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	35,131,880.00	2,786,946.22	37,918,826.22	16,920,555.56	16,049,068.22	20,998,270.66
36	INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSOLULA	35,131,880.00	2,786,946.22	37,918,826.22	16,920,555.56	16,049,068.22	20,998,270.66
1	PROGRAMAS PRESUPUESTARIOS	35,131,880.00	2,786,946.22	37,918,826.22	16,920,555.56	16,049,068.22	20,998,270.66
2	BIENES, SERVICIOS E INFRAESTRUCTURA PÚBLICA	35,131,880.00	2,786,946.22	37,918,826.22	16,920,555.56	16,049,068.22	20,998,270.66
TOTAL DEPENDENCIA / ENTIDAD		35,131,880.00	2,786,946.22	37,918,826.22	16,920,555.56	16,049,068.22	20,998,270.66