

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

| Cve              | C o n c e p t o                                  | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|------------------|--------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|----------------------------|---------------------------|
| 5                | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS          | 35,131,880.00 | 2,786,946.22                              | 37,918,826.22           | 16,920,555.56  | 16,049,068.22              | 20,998,270.66             |
| 36               | INSTITUTO TECNOLÓGICO SUPERIOR DE<br>TEPOSCOLULA | 35,131,880.00 | 2,786,946.22                              | 37,918,826.22           | 16,920,555.56  | 16,049,068.22              | 20,998,270.66             |
| TOTAL DEL GASTO: |                                                  | 35,131,880.00 | 2,786,946.22                              | 37,918,826.22           | 16,920,555.56  | 16,049,068.22              | 20,998,207.66             |